Summary - SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		720	14	661	828	13	815	769	82	697
Board Members of municipal entities	3									
Municipal employees	4	19	12	7	19	12	7	19	12	7
Municipal Manager and Senior Managers	2	236	117	112	243	122	120	255	125	132
Other Managers	6	221	188	33	280	224	50	370	358	23
Professionals		3 199	2 882	237	3 417	2 753	234	3 413	2 912	233
Finance		463	413	56	502	390	57	558	442	95
Spatial/town planning		134	120	13	146	113	8	112	100	6
Information Technology		37	27	7	39	24	7	36	34	
Roads		317	289	9	290	213	6	298	271	9
Electricity		188	160	17	198	152	17	186	170	4
Water		331	304		314	264		349	291	6
Sanitation		106	94		121	49		108	96	
Refuse		315	305		252	241		265	253	7
Other		1 308	1 170	135	1 555	1 307	139	1 501	1 255	106
Technicians		2 562	1 760	24	3 424	2 571	49	3 725	2 750	55
Finance		151	155	11	155	158	12	166	149	21
Spatial/town planning		23	24		21	22		22	23	
Information Technology		12	8		15	11	2	98	68	
Roads		145	131		228	204	4	181	165	4
Electricity		83	72	5	108	95	5	116	100	1
Water		104	91		133	109	11	210	126	11
Sanitation		138	121		143	121	1	196	146	
Refuse		82	71		262	242		315	297	1
Other		1 824	1 087	8	2 359	1 609	14	2 421	1 676	17
Clerks (Clerical and administrative)		994	966	40	1 323	1 360	40	1 782	1 609	24
Service and sales workers		339	333	60	342	336	63	356	592	
Skilled agricultural and fishery workers		40	28		40	28		41	29	
Craft and related trades		142	142		187	187		187	187	
Plant and Machine Operators		351	324		343	316	7	375	327	
Elementary Occupations		1 837	1 802	60	1 985	1 950	128	2 029	1 982	493
TOTAL PERSONNEL NUMBERS		**10 660**	**8 568**	**1 234**	**12 431**	**9 872**	**1 513**	**13 321**	**10 965**	**1 664**
% increase					**16.6%**	**15.2%**	**22.6%**	**7.2%**	**11.1%**	**10.0%**
Total municipal employees headcount	5	**4 587**	**3 754**	**54**	**4 703**	**3 392**	**18**	**4 846**	**3 811**	**40**
Finance personnel headcount	7	295	287	8	405	327	4	439	362	11
Human Resources personnel headcount	7	77	74	3	104	48		107	97	

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

North West: Moretele(NW371) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		55		55	55		55	52		52
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2									
Other Managers	6									
Professionals		16	11	5	14	14		14	14	
Finance		11	6	5	8	8		8	8	
Spatial/town planning										
Information Technology		3	3		1	1		1	1	
Roads		1	1							
Electricity										
Water										
Sanitation										
Refuse										
Other		1	1		5	5		5	5	
Technicians		10	5	5	84	58	26	118	92	26
Finance					12	11	1	12	11	1
Spatial/town planning		1	1							
Information Technology										
Roads		1	1		6	2	4	6	2	4
Electricity										
Water		1	1		14	3	11	14	3	11
Sanitation		2	2							
Refuse										
Other		5		5	52	42	10	86	76	10
Clerks (Clerical and administrative)		3	3		24	24		24	24	
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators		17	17		9	9		9	9	
Elementary Occupations					112	112		112	112	
TOTAL PERSONNEL NUMBERS		**101**	**36**	**65**	**298**	**217**	**81**	**329**	**251**	**78**
% increase					**195.0%**	**502.8%**	**24.6%**	**10.4%**	**15.7%**	**(3.7%)**
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

North West: Madibeng(NW372) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		72		72	81		81	81	81	
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	10	10		10	10		10	10	
Other Managers	6									
Professionals		40	40	7	40	40	10	40	40	10
Finance		40	40	7	40	40	10	40	40	10
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Technicians		1 350	651		1 350	651		1 350	651	
Finance		50	50		50	50		50	50	
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other		1 300	601		1 300	601		1 300	601	
Clerks (Clerical and administrative)		301	301		301	301		301	301	
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators		30	21		30	21		30	21	
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		**1 803**	**1 023**	**79**	**1 812**	**1 023**	**91**	**1 812**	**1 104**	**10**
% increase					**0.5%**		**15.2%**		**7.9%**	**(89.0%)**
Total municipal employees headcount	5	**1 731**	**1 023**	**7**	**1 731**	**1 023**	**10**	**1 731**	**1 023**	**10**
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

North West: Rustenburg(NW373) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		76		76	96		96	96		96
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	139	106	33	146	111	35	149	114	36
Other Managers	6									
Professionals		1 778	1 606	172	1 778	1 606	172	1 785	1 626	159
Finance		155	138	17	155	138	17	186	137	49
Spatial/town planning		72	64	8	72	64	8	73	67	6
Information Technology		13	6	7	13	6	7	12	12	
Roads		185	179	6	185	179	6	189	180	9
Electricity		133	116	17	133	116	17	122	118	4
Water		201	201		201	201		171	165	6
Sanitation								10	10	
Refuse		173	173		173	173		176	169	7
Other		846	729	117	846	729	117	846	768	78
Technicians										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		**1 993**	**1 712**	**281**	**2 020**	**1 717**	**303**	**2 030**	**1 740**	**291**
% increase					**1.4%**	**0.3%**	**7.8%**	**0.5%**	**1.3%**	**(4.0%)**
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

North West: Kgetlengrivier(NW374) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		12		12	15		15	15		15
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	5		5	5		4	5		5
Other Managers	6							7	7	
Professionals		16	15		16	16		218	213	5
Finance					3	3		21	16	5
Spatial/town planning		3	2		1	1				
Information Technology		1	1							
Roads								60	60	
Electricity								7	7	
Water								58	58	
Sanitation								41	41	
Refuse					12	12		31	31	
Other		12	12							
Technicians										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)		18	18	18	18	18	18	18	18	
Service and sales workers		60	60	60	63	63	63			
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators		7	7		7	7	7			
Elementary Occupations		140	140	60	128	128	128			
TOTAL PERSONNEL NUMBERS		**258**	**240**	**155**	**252**	**232**	**235**	**263**	**238**	**25**
% increase					**(2.3%)**	**(3.3%)**	**51.6%**	**4.4%**	**2.6%**	**(89.4%)**
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

North West: Moses Kotane(NW375) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		62		62	62		62	68		68
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	6		6	6		6	6		6
Other Managers	6	16	16		21	18	3	22	19	3
Professionals		31	29	2	41	40	2	83	83	
Finance		9	9		9	9		11	11	
Spatial/town planning		4	4		4	4		4	4	
Information Technology		1	1		1	1		1	1	
Roads										
Electricity								8	8	
Water		1	1		1	1				
Sanitation										
Refuse										
Other		16	14	2	26	25	2	59	59	
Technicians		4	4		14	13	3	14	14	
Finance										
Spatial/town planning										
Information Technology		2	2		2	2	2	2	2	
Roads										
Electricity								6	6	
Water					6	6				
Sanitation		2	2		6	5	1	6	6	
Refuse										
Other										
Clerks (Clerical and administrative)		53	53		76	76		81	81	
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators		29	29		29	29		29	29	
Elementary Occupations		212	212		243	243		271	271	
TOTAL PERSONNEL NUMBERS		**413**	**343**	**70**	**492**	**419**	**76**	**574**	**497**	**77**
% increase					**19.1%**	**22.2%**	**8.6%**	**16.7%**	**18.6%**	**1.3%**
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

North West: Bojanala Platinum(DC37) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		29		29	29		29	29		29
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	7		7	7		7	7		7
Other Managers	6	29	21	8	29		29	29	21	8
Professionals		27	24		27	24		27	24	
Finance		23	20		23	20		23	20	
Spatial/town planning										
Information Technology		4	4		4	4		4	4	
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Technicians		155	152	3	155	152	3	155	152	3
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other		155	152	3	155	152	3	155	152	3
Clerks (Clerical and administrative)		71	56	15	71	56	15	71	56	15
Service and sales workers		100	101		100	101		100	101	
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations		48	48		48	48		48	48	
TOTAL PERSONNEL NUMBERS		**466**	**402**	**62**	**466**	**381**	**83**	**466**	**402**	**62**
% increase						**(5.2%)**	**33.9%**		**5.5%**	**(25.3%)**
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

North West: Ratlou(NW381) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		28		28	28		28	28		28
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	3		3	3		3	2		2
Other Managers	6							19	19	
Professionals		216	216		221	221		57	57	
Finance		26	26		27	27		17	17	
Spatial/town planning		17	17		17	17		15	15	
Information Technology		4	4		4	4		3	3	
Roads								1	1	
Electricity										
Water										
Sanitation										
Refuse										
Other		169	169		173	173		21	21	
Technicians								124	124	
Finance										
Spatial/town planning										
Information Technology								3	3	
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other								121	121	
Clerks (Clerical and administrative)								28	28	
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		**247**	**216**	**31**	**252**	**221**	**31**	**258**	**228**	**30**
% increase					**2.0%**	**2.3%**		**2.4%**	**3.2%**	**(3.2%)**
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

North West: Tswaing(NW382) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		30	6	24	30	6	24	29		
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	5		5	5		5			1
Other Managers	6	14	14		14	14				
Professionals		12	12		12	12		4		
Finance		2	2		2	2		2		
Spatial/town planning		2	2		2	2		1		
Information Technology		1	1		1	1		1		
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other		7	7		7	7				
Technicians		198	194	4	198	194	4	91		7
Finance		29	26	3	29	26	3	21		7
Spatial/town planning										
Information Technology								20		
Roads		21	21		21	21				
Electricity		6	5	1	6	5	1	3		
Water		38	38		38	38		18		
Sanitation		28	28		28	28		29		
Refuse										
Other		76	76		76	76				
Clerks (Clerical and administrative)		34	34					113		
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators								19		
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		**293**	**260**	**33**	**259**	**226**	**33**	**256**		**8**
% increase					**(11.6%)**	**(13.1%)**		**(1.2%)**	**(100.0%)**	**(75.8%)**
Total municipal employees headcount	5	**263**	**255**	**8**	**263**	**255**	**8**			
Finance personnel headcount	7	36	32	4	36	32	4			
Human Resources personnel headcount	7	4	4		4	4				

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

North West: Mafikeng(NW383) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		64		64	64		64			
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	7		1	1		1			8
Other Managers	6	9		12	12		12			
Professionals		68	47		68	47	6			
Finance		11	7		11	7	6			
Spatial/town planning		6	4		6	4				
Information Technology		1	1		1	1				
Roads		11	5		11	5				
Electricity		4	3		4	3				
Water		2	2		2	2				
Sanitation		4	4		4	4				
Refuse		4	2		4	2				
Other		25	19		25	19				
Technicians										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		**148**	**47**	**77**	**145**	**47**	**83**			**8**
% increase					**(2.0%)**		**7.8%**	**(100.0%)**	**(100.0%)**	**(90.4%)**
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

North West: Ditsobotla(NW384) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		42		42	42		42	42		42
Board Members of municipal entities	3									
Municipal employees	4	19	12	7	19	12	7	19	12	7
Municipal Manager and Senior Managers	2	6		6	6		6	6		6
Other Managers	6	13	12	1	13	12	1	13	12	1
Professionals		198	113	1	198	113	1	198	113	1
Finance		42	29	1	42	29	1	42	29	1
Spatial/town planning		3			3			3		
Information Technology		3	1		3	1		3	1	
Roads		25	12		25	12		25	12	
Electricity		28	18		28	18		28	18	
Water		65	38		65	38		65	38	
Sanitation		27	15		27	15		27	15	
Refuse		5			5			5		
Other										
Technicians		358	278	8	358	278	8	358	305	8
Finance		42	49	8	42	49	8	42	53	8
Spatial/town planning		5	6		5	6		5	6	
Information Technology		5	1		5	1		5	1	
Roads		74	60		74	60		74	65	
Electricity		35	28		35	28		35	28	
Water		41	28		41	28		41	36	
Sanitation		42	25		42	25		42	30	
Refuse		66	55		66	55		66	60	
Other		48	26		48	26		48	26	
Clerks (Clerical and administrative)		55	48		55	48		55	50	
Service and sales workers		18	11		18	11		18	14	
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators		52	38		52	38		52	38	
Elementary Occupations		24	8		24	8		24	8	
TOTAL PERSONNEL NUMBERS		**785**	**520**	**65**	**785**	**520**	**65**	**785**	**552**	**65**
% increase									**6.2%**	
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

North West: Ramotshere Moiloa(NW385) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		39		39	39		39			
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	7		7						
Other Managers	6	9		9	8		2			
Professionals		151	142	9	347		19			
Finance		27	27		60		8			
Spatial/town planning		9	9		14					
Information Technology		3	3		5					
Roads		26	26		52					
Electricity		6	6		18					
Water		9	9		23					
Sanitation		13	13		60					
Refuse		4	4		4					
Other		54	45	9	111		11			
Technicians		208	208							
Finance		8	8							
Spatial/town planning										
Information Technology										
Roads		42	42							
Electricity		10	10							
Water		16	16							
Sanitation		54	54							
Refuse		12	12							
Other		66	66							
Clerks (Clerical and administrative)		17	17							
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		**431**	**367**	**64**	**394**		**60**			
% increase					**(8.6%)**	**(100.0%)**	**(6.3%)**	**(100.0%)**		**(100.0%)**
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

North West: Ngaka Modiri Molema(DC38) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)										
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2							10		2
Other Managers	6							41	33	7
Professionals								313	32	
Finance								40	21	
Spatial/town planning								4	2	
Information Technology										
Roads								6	1	
Electricity										
Water								30	5	
Sanitation										
Refuse										
Other								233	3	
Technicians								59	15	
Finance										
Spatial/town planning								1	1	
Information Technology								5	5	
Roads										
Electricity										
Water								53	9	
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)								86	49	9
Service and sales workers								77	316	
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators								16	14	
Elementary Occupations										
TOTAL PERSONNEL NUMBERS								**602**	**459**	**18**
% increase										
Total municipal employees headcount	5							**565**	**724**	**30**
Finance personnel headcount	7							62	37	
Human Resources personnel headcount	7							19	14	

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

North West: Naledi (Nw)(NW392) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		18	1	17	19	1	18	19	1	18
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	6		6	6		6	6		6
Other Managers	6	44	44		44	44		44	44	
Professionals		30	29		33	29		33	29	
Finance		10	10		13	10		13	10	
Spatial/town planning		2	2		2	2		2	2	
Information Technology		2	1		2	1		2	1	
Roads		4	4		4	4		4	4	
Electricity		6	6		6	6		6	6	
Water		2	2		2	2		2	2	
Sanitation		2	2		2	2		2	2	
Refuse		2	2		2	2		2	2	
Other										
Technicians		90	79		90	80		90	80	
Finance										
Spatial/town planning		1	1		1	1		1	1	
Information Technology		4	4		4	4		4	4	
Roads		2	2		2	2		2	2	
Electricity		8	5		8	5		8	5	
Water										
Sanitation										
Refuse										
Other		75	67		75	68		75	68	
Clerks (Clerical and administrative)		45	39		45	39		45	39	
Service and sales workers										
Skilled agricultural and fishery workers		30	18		30	18		30	18	
Craft and related trades										
Plant and Machine Operators		45	41		45	41		45	41	
Elementary Occupations		240	221		240	221		240	209	493
TOTAL PERSONNEL NUMBERS		**548**	**472**	**23**	**552**	**473**	**24**	**552**	**461**	**517**
% increase					**0.7%**	**0.2%**	**4.3%**		**(2.5%)**	**2054.2%**
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

North West: Mamusa(NW393) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		15			15		15	15		15
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	5		4	5		5	5		1
Other Managers	6	8	8		8	8		8	5	
Professionals		116	116	8	120	119	5	116	116	5
Finance		19	19	5	19	19	5	19	19	5
Spatial/town planning				3	4	3				
Information Technology										
Roads		5	5		5	5		5	5	
Electricity		5	5		5	5		5	5	
Water		12	12		12	12		12	12	
Sanitation		28	28		28	28		28	28	
Refuse		47	47		47	47		47	47	
Other										
Technicians										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		**144**	**124**	**12**	**148**	**127**	**25**	**144**	**121**	**21**
% increase					**2.8%**	**2.4%**	**108.3%**	**(2.7%)**	**(4.7%)**	**(16.0%)**
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

North West: Greater Taung(NW394) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		51		51	51		51	51		51
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	6	1	5	6	1	5	6	1	5
Other Managers	6									
Professionals		267	261	8	65	40	14	65	40	14
Finance		45	45	5	38	31	5	65	40	14
Spatial/town planning		14	14		14	9				
Information Technology										
Roads		60	57	3						
Electricity		6	6							
Water		32	32							
Sanitation		32	32							
Refuse		78	75							
Other					13		9			
Technicians					184	154	1	184	154	1
Finance										
Spatial/town planning										
Information Technology								55	49	
Roads					55	49				
Electricity					5	3		5	3	
Water								33	29	
Sanitation					33	29		64	55	
Refuse					64	55		27	18	1
Other					27	18	1			
Clerks (Clerical and administrative)					30	23		30	23	
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		**324**	**262**	**64**	**336**	**218**	**71**	**336**	**218**	**71**
% increase					**3.7%**	**(16.8%)**	**10.9%**			
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

North West: Lekwa-Teemane(NW396) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)								16		16
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2							6		2
Other Managers	6							20	16	
Professionals								21	16	
Finance								18	15	
Spatial/town planning										
Information Technology								1	1	
Roads										
Electricity								2		
Water										
Sanitation										
Refuse										
Other										
Technicians								61	52	
Finance								5	4	
Spatial/town planning										
Information Technology										
Roads								12	9	
Electricity										
Water								7	5	
Sanitation										
Refuse								37	34	
Other										
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS								**124**	**84**	**18**
% increase										
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

North West: Kagisano-Molopo(NW397) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		30			30	6	24	30		29
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	6		6	6		6	6		6
Other Managers	6	9	6	3	9	6	3	17	17	
Professionals		41	36	5	41	36	5	27	27	
Finance		16	11	5	16	11	5	9	9	
Spatial/town planning								3	3	
Information Technology								3	3	
Roads										
Electricity								4	4	
Water										
Sanitation										
Refuse										
Other		25	25		25	25		8	8	
Technicians		4	4	4	4	4	4	63	63	
Finance										
Spatial/town planning										
Information Technology										
Roads								9	9	
Electricity		4	4	4	4	4	4			
Water								1	1	
Sanitation										
Refuse										
Other								53	53	
Clerks (Clerical and administrative)		22	22	7	22	22	7	73	73	
Service and sales workers										
Skilled agricultural and fishery workers								1	1	
Craft and related trades										
Plant and Machine Operators								4	4	
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		**112**	**68**	**25**	**112**	**74**	**49**	**221**	**185**	**35**
% increase						**8.8%**	**96.0%**	**97.3%**	**150.0%**	**(28.6%)**
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

North West: Dr Ruth Segomotsi Mompati(DC39) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		27	7	20	28		28	32		32
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	10		10	10		10	9		10
Other Managers	6	26	23		29	29		30	29	2
Professionals		139	132	11	220	220		232	219	18
Finance		20	17	4	20	20		25	19	6
Spatial/town planning										
Information Technology		1	1		1	1				
Roads										
Electricity										
Water		7	7		7	7		10	10	
Sanitation										
Refuse										
Other		111	107	7	192	192		197	190	12
Technicians										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)		12	12		12	12		12	12	
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		**214**	**174**	**41**	**299**	**261**	**38**	**315**	**260**	**62**
% increase					**39.7%**	**50.0%**	**(7.3%)**	**5.4%**	**(0.4%)**	**63.2%**
Total municipal employees headcount	5	**213**	**174**	**39**	**227**			**26**		
Finance personnel headcount	7	23	19	4	21			25	19	6
Human Resources personnel headcount	7	41	38	3	51			39	39	

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

North West: City Of Matlosana(NW403) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		70		70	77		77	77		77
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	8		8	8		8	8		8
Other Managers	6	44	44		44	44		44	44	
Professionals		53	53	9	53	53		53	53	
Finance		7	7	7	7	7		7	7	
Spatial/town planning		2	2	2	2	2		2	2	
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse		2	2		2	2		2	2	
Other		42	42		42	42		42	42	
Technicians		185	185		181	181		181	181	
Finance		22	22		22	22		22	22	
Spatial/town planning		16	16		12	12		12	12	
Information Technology		1	1		1	1		1	1	
Roads		5	5		5	5		5	5	
Electricity		20	20		20	20		20	20	
Water		8	8		8	8		8	8	
Sanitation		10	10		10	10		10	10	
Refuse		4	4		4	4		4	4	
Other		99	99		99	99		99	99	
Clerks (Clerical and administrative)		363	363		380	452		486	486	
Service and sales workers		161	161		161	161		161	161	
Skilled agricultural and fishery workers		10	10		10	10		10	10	
Craft and related trades		142	142		142	142		142	142	
Plant and Machine Operators		171	171		171	171		171	171	
Elementary Occupations		1 173	1 173		1 190	1 190		1 191	1 191	
TOTAL PERSONNEL NUMBERS		**2 380**	**2 302**	**87**	**2 417**	**2 404**	**85**	**2 524**	**2 439**	**85**
% increase					**1.6%**	**4.4%**	**(2.3%)**	**4.4%**	**1.5%**	
Total municipal employees headcount	5	**2 380**	**2 302**		**2 482**	**2 114**		**2 524**	**2 064**	
Finance personnel headcount	7	236	236		220	167		220	162	
Human Resources personnel headcount	7	32	32		31	26		31	24	

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

North West: Maquassi Hills(NW404) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)								22		22
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2							5		5
Other Managers	6							27	25	2
Professionals										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Technicians								83	73	10
Finance								14	9	5
Spatial/town planning										
Information Technology										
Roads								7	7	
Electricity								7	6	1
Water								9	9	
Sanitation								9	9	
Refuse								12	12	
Other								25	21	4
Clerks (Clerical and administrative)								64	64	
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations								143	143	
TOTAL PERSONNEL NUMBERS								**344**	**305**	**39**
% increase										
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

North West: J B Marks(NW405) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)					67		67	67		67
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2				13		13	9		9
Other Managers	6				49	49		49	49	
Professionals					123	123		127	127	
Finance					9	9		12	12	
Spatial/town planning					5	5		5	5	
Information Technology					3	3		5	5	
Roads					8	8		8	8	
Electricity					4	4		4	4	
Water					1	1		1	1	
Sanitation										
Refuse					3	3		2	2	
Other					90	90		90	90	
Technicians					806	806		794	794	
Finance										
Spatial/town planning					3	3		3	3	
Information Technology					3	3		3	3	
Roads					65	65		66	66	
Electricity					30	30		32	32	
Water					26	26		26	26	
Sanitation					24	24		36	36	
Refuse					128	128		169	169	
Other					527	527		459	459	
Clerks (Clerical and administrative)					289	289		295	295	
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades					45	45		45	45	
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS					**1 392**	**1 312**	**80**	**1 386**	**1 310**	**76**
% increase								**(0.4%)**	**(0.2%)**	**(5.0%)**
Total municipal employees headcount	5									
Finance personnel headcount	7				128	128		132	132	
Human Resources personnel headcount	7				18	18		18	18	

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

North West: Dr Kenneth Kaunda(DC40) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
Number	1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)										40
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2									7
Other Managers	6								18	
Professionals									83	21
Finance									12	5
Spatial/town planning										
Information Technology									2	
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other									69	16
Technicians										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)									10	
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS									**111**	**68**
% increase										
Total municipal employees headcount	5									
Finance personnel headcount	7								12	5
Human Resources personnel headcount	7								2	

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions